

Analysis of Planned Revenue Deficits & Final Outturn

DfE No.	School Name	Budget Template 14/15	Income & Expenditure Forecast @ Dec 14	Revenue Actual 14/15	Predicted & ended in deficit	Predicted a surplus/balanced budget & ended in deficit	Notes
2004	Greentrees	£4,572	£45		-£15,462	*	
2029	Corsham Lypiatt		£63,071	£69,812			
3017	Longford	-			-£47,478		Template not received
3030	St Dunstan				-£57,614	*	
3036	Chirton	£1,100		£2,580			
3061	Durrington All Saints CE Infant			£5,570			
3134	Newton Tony C.E.		£5,157	£2,513			
3140	Oaksey				-£2,833	*	
3160	Semington St George's C.E.				-£6,562	*	Converted to academy 1 April 15
3192	Westbury	£103	£519		-£12,292	*	
3205	Sambourne		£5,152	£18,836			
3222	Market Lavington St. Barnabas' C.E.		-		-£22,129	*	Dec I&E not received
3239	Tisbury St John's C.E.			£16,936			
3318	Chilton Foliat				-£8,277	*	
3355	St Nicholas, Porton		-	£35,751			Dec I&E not received
3362	St Andrews, Laverstock		£7,450	£26,210			
3459	Hindon		£682	£4,870			
3460	Alderbury and West Grimstead C.E.		£19,122	£35,080			
3462	Amesbury Archer				-£117,653	*	
3464	Old Sarum		£2,155		-£23	*	
3468	Amesbury Primary	£15,516	-		-£39,635	*	Dec I&E not received
3471	Lyneham				-£87,548	*	
4000	Abbeyfields				-£798,577	*	
4001	Wyvern College				-£146,267	*	
4006	Trafalgar				-£57,133	*	
4070	Amesbury The Stonehenge				-£120,343	*	
4071	Avon Valley		-		-£827,882	*	Dec I&E not received
5200	Aloeric	£14,688	£15,880		-£10,064	*	
5216	Pitton		£2,753	£9,405		*	
5408	Bradon Forest	-		£39,330			Template not received
Total value of deficits		-£2,645,504	-£1,812,442	-£2,269,858			
Number of Deficits		23	15	18	13	5	